

2005 Schedule for Review of 2006 Budget

Except as noted otherwise, all budget sessions will be held within the periods from 9:30 a.m. to noon and from 2 p.m. to 5 p.m. On Mondays, we will begin the budget session after full Council (≅ 3 p.m.)

Date	Time	Activity
Monday, September 26 th		Mayor submits his 2006 Proposed Budget and 2006-2011 CIP to the Council ¹
Thursday, September 29 th	9:30 a.m. – 11 a.m.	DOF presents Mayor's 2006 Proposed Budget and 2006 – 2011 CIP to the Budget Committee.
Thursday, September 29 th	2 p.m. – 5 p.m.	Discussion sessions: Select departments present budget highlights and provide information on key budget changes.
Friday, September 30 th	9:30 a.m. – 12 p.m. & 2 – 5 p.m.	
Monday, October 3 rd	≅ 10:30 a.m. (after Council briefing) – 12 p.m. & ≅ 3 p.m. – 4:30 p.m.	
Thursday, September 29 th	6:30 p.m. – 8:30 p.m.	Council Town Hall Budget Meeting – Review of 2006 Endorsed budget and Mayor's proposed changes to 2006 budget – Mt. Zion Baptist Church
Wednesday, October 12 th	5:30 p.m. (call ins begin @ 4:30 p.m.)	Public hearing on: a) property tax ordinance; b) Mayor's Proposed Budget; c) other as needed
Thursday, October 13 th	(9:30 a.m. – 12 p.m. CANCELLED) ≅ 2 p.m. – 5 p.m.	Budget Committee Departmental review – Issues identification. Council staff presentations of key highlights of department budgets and identification of preliminary issues. Council Committee chairs lead on those departments under their committee purview. [We may use only some of the time set aside.]
Friday, October 14 th	9:30 a.m. – 12 p.m. & 2 p.m. – 5 p.m. (may start 10:30 a.m. due to LMLC meeting 8:30 – 10:30 a.m.)	
Monday, October 17 th	≅ 10:30 a.m. (after Council briefing) – 12 p.m. & ≅ 3 p.m. to 4:30 p.m.	
Tuesday, October 18 th	9:30 a.m. – 12 p.m. & 2 p.m. – 5 p.m.	
Wednesday, October 19 th	9:30 a.m. – 12 p.m. & 2 p.m. – 5 p.m.	
~ Thursday, October 20 th		Council receives budget errata from DOF
Thursday, October 20 th	8:30 a.m. – 5 p.m.	Budget Retreat – Seattle Municipal Tower 4050/4060 Conf. Room
Monday, October 31 st	≅ 10:30 a.m. (after Council briefing) – 12 p.m. & ≅ 3 p.m. to 4:30 p.m.	Budget Review Session Round 1: Staff present departmental budget review papers with options and possible recommendations for Council discussion. [We will use only some of the time set aside.]
Tuesday, November 1 st	9:30 a.m. – 12 p.m. & 2 p.m. – 5 p.m.	
Wednesday, November 2 nd	9:30 a.m. – 12 p.m. & 2 p.m. – 5 p.m.	

Date	Time	Activity
Thursday, November 3 rd	5:30 p.m. (call-ins begin at 4:30 p.m.)	Public hearing on: a) Mayor's Proposed Budget
Tuesday, November 8 th		Election Day
Wednesday, November 9 th	2 p.m. – 5 p.m.	Budget Review Session Round 2: Staff present budget action sheets (green sheets, budget guidance statements, SLIs). Councilmembers vote on individual action sheets including elements of the “balancing package.”
Thursday, November 10 th	9:30 – noon and 2 p.m. – 5 p.m.	
Monday, November 14 th	≅ 10:30 a.m. (after Council briefing) – 12 p.m. & ≅ 3 p.m. to 4:30 p.m.	
Friday, November 11 th		Veterans Day
Wednesday, November 16 th	9:30 a.m. – 5 p.m.	Budget Committee takes final votes on budget
Thursday, November 17 th Wednesday, November 23 rd		Central Staff balances budget and prepares all documents for budget adoption
Thursday, November 24 th		Thanksgiving
Monday, November 28 th		Full Council Adopts Budget

****We will receive budget agendas daily; however, the agendas are dynamic and may be changed at the last minute.**